

Mérida, 26 June 1998

COUNCIL RESOLUTION: 98-09

**Rolling Three-Year Plan Setting out the Programmatic Activities of
the Commission for Environmental Cooperation (CEC)**

THE COUNCIL:

HEREBY AGREES:

TO DEVELOP AND IMPLEMENT a Rolling Three-Year Plan setting out the programmatic activities of the CEC, revised on a yearly basis, which will include for each project: long-term goals, objectives for each year, the actions to be undertaken to achieve those objectives, partnerships, key milestones, timetables and expected concrete results.

TO APPROVE the attached CEC Program Development Cycles for 1998, and 1999 and beyond.

APPROVED BY THE COUNCIL:

(S) Christine Stewart

Government of Canada
by Christine Stewart

(S) Julia Carabias

Government of the United Mexican States
by Julia Carabias

(S) Carol M. Browner

Government of the United States of America
by Carol M. Browner

CEC PROGRAM DEVELOPMENT CYCLE FOR 1998

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Council approves the Shared Agenda for Action												
Secretariat drafts Rolling 1999-2001 Plan												
Council reviews Rolling 1999-2001 Plan - JPAC provides advice												
Secretariat incorporates changes												
Council approves Rolling 1999-2001 Plan												
Secretariat drafts 1999 Annual Program and Budget												
Council reviews 1999 Annual Program and Budget - JPAC provides advice												
Secretariat incorporates changes												
Council approves Annual Program and Budget												

CEC PROGRAM DEVELOPMENT CYCLE FOR 1999 AND BEYOND

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Secretariat consults with Parties and JPAC												
Secretariat drafts Rolling 3 year Plan												
Council reviews Rolling 3 Year Plan /JPAC provides advice												
Secretariat incorporates changes												
Council approves Rolling 3 Year Plan												
Secretariat drafts Annual Program and Budget												
Council reviews Annual Program and Budget /JPAC provides advice												
Secretariat incorporates changes												
Council approves Annual Program and Budget												