

## **Council Resolution: 10-04 - Appendix**

### **Use of 2011 funds to cover cooperative activities**

A total of **C\$500,000** from 2011 funds will cover expenditures for the following cooperative activities to be implemented as part of the first stage of the Operational Plan 2011-2012:

#### **Scoping/planning activities to develop projects descriptions under the new strategic priorities (C\$100,000)**

##### Scoping activities under the Strategic Plan 2010-2015 (C\$100,000)

- See project description for details on key activities under each Strategic Priority.

#### **Continuation of the kick-off projects initiated August 2010 (C\$155,000)**

##### Improving Comparability of GHG Emissions Data, Methodologies and Inventories in North America (C\$85,000)

- This project represents the continuation of activities initiated following the Council session in August 2010. (See project description for more details on key activities.)

##### Intelligence-led Enforcement for North American E-Waste Activities (C\$70,000)

- This project represents the continuation of activities initiated following the Council session in August 2010. (See project description for more details on key activities.)

#### **Completion of 2010 projects (C\$245,000)**

##### Trade and the Enforcement of Environmental Laws (C\$120,000)

*2010 Task 4 - Complete project on electronic exchange of information on the import/export of hazardous wastes/materials in North America*

- Phase II of contract to deliver the electronic system to exchange the export notice and consent information among the Parties. This includes integration, testing, delivery and post-implementation verification of the electronic system for the exchange of information. (contract services C\$105,000; translation and communication C\$15,000)

##### Environmental Assessment of NAFTA (C\$65,000)

*2010 Task 1 - Establish an independent panel of experts (POE) on the environmental effects of NAFTA that will prepare a report on its key findings, identify data gaps and priorities, and provide recommendations on how to conduct future assessment work*

- Completion of 2010 TOR: peer review of Phase I report and meeting of POE to guide phase II (C\$20,000). Completion of phase II: POE recommendations to CEC on new approaches to assessing environmental impacts of trade (\$45,000).

Completion of 2010 project outputs (C\$60,000)

- Publishing, translation, editing, layout of outstanding 2010 document/information products as required during the quality assurance process.